

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 04/01/08 - 04/30/08
Cumulative Dates: 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	26,095	24,321.50	33	218,158	161,101.13	174	414,450.01	38.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	46,050.05	0.0%
LI Subtotal	26,095	24,321.50	33	218,158	161,101.13	174	460,500.06	
LI % of Total	2.9%	9.8%	5.8%	7.0%	14.5%	6.0%	20.4%	
Residential New Construction	0	0.00	0	1,767	1,322.92	4	256,069.11	0.5%
Energy Star Lighting	340,673	14,102.83	277	871,221	35,438.46	1,462	0.00	0.0%
Energy Star Appliance	2,390	1,270.00	8	110,115	33,557.50	281	0.00	0.0%
Residential Conservation Service	184,158	79,375.24	208	628,836	350,078.04	890	817,232.01	42.8%
Res Subtotal	527,221	94,748.07	493	1,611,939	420,396.92	2,637	1,073,301.12	
Res % of Total	58.5%	38.4%	86.9%	51.6%	37.9%	90.3%	47.5%	
C&I New Construction	56,478	23,118.00	1	126,183	39,963.86	2	0.00	0.0%
C&I Large Retrofit	0	779.87	2	5,676	1,170.34	4	0.00	0.0%
C&I Small Retrofit	105,771	44,426.93	22	532,262	186,415.46	65	726,021.20	25.7%
C&I Govt Small	65,983	38,978.72	11	210,590	140,451.66	21	0.00	0.0%
C&I Govt Large	0	48.75	1	89,102	59,911.59	5	0.00	0.0%
C&I Govt New Construction	109,987	17,950.00	1	253,678	95,697.03	5	0.00	0.0%
C&I Products & Services	9,176	2,668.50	3	74,991	4,966.50	6	0.00	0.0%
C&I Subtotal	347,395	127,970.77	41	1,292,482	528,576.44	108	726,021.20	
C&I % of Total	38.6%	51.8%	7.2%	41.4%	47.6%	3.7%	32.1%	
Report Total	900,711	247,040.34	567	3,122,579	1,110,074.49	2,919	2,259,822.38	
Budget Comparison					698,917.55		2,259,822.38	30.9%